Capital Estimates 1985/86

Yukon
Department of Finance

Yukon
Capital Estimates
1985/86

CAPITAL

ESTIMATES

1985 - 1986

Prepared by:
The Financial Management Branch
Department of Finance
under the Direction of
The Executive Council

4th Session of the 25th Legislature
Yukon Legislative Assembly
November, 1984
Whitehorse, Yukon

Yukon

Capital Estimates
1985/86

Yukon
Capital Estimates
1985/86

TABLE OF CONTENTS

	PAGE
TABLE OF CONTENTS	1
FINANCIAL SUMMARY	2
CAPITAL SUMMARY	3
DEPARTMENTS:	
Community and Transportation Services	4
Economic Development and Tourism	10
Education, Advanced Education and Manpower	18
Government Services	26
Health and Human Resources	32
Justice	38
Renewable Resources	42

FINANCIAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Capital		
Transfer Payment Allocated To Capital	42,583	28,123
Recoveries	4,513	17,696
	47,096	45,819
Expenditures	48,207	45,813
Surplus (Deficit)	(1,111)	6

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
EXPENDITURES BY VOTE:				
01 Yukon Legislative Assembly	-	8	(8)	(100)
09 Community and Transportation Services	18,688	30,551*	(11,863)*	(39)
07 Economic Development and Tourism	8,239	4,823	3,416	71
03 Education, Advanced Education and Manpower	6,137	4,472	1,665	37
16 Government Services	4,225	3,803	422	11
05 Health and Human Resources	2,729	751	1,978	263
08 Justice	7,351	299	7,052	2,359
14 Renewable Resources	838	1,106	(268)	(24)
TOTAL EXPENDITURES	48,207	45,813*	2,394*	5
RECOVERIES BY VOTE:				
09 Community and Transportation Services	1,746	15,765*	(14,019)*	(89)
07 Economic Development and Tourism	2,767	1,605	1,162	72
03 Education, Advanced Education and Manpower	-	305	(305)	(100)
16 Government Services	-	21	(21)	(100)
TOTAL RECOVERIES	4,513	17,696*	(13,183)*	(74)
NET EXPENDITURES	43,694	28,117	15,577	55

*Includes Engineering Services Agreement work for the Federal Government in the amount of $11,895 which is fully recoverable.

Yukon
Capital Estimates
1985/86

VOTE 09:

DEPARTMENT OF COMMUNITY AND TRANSPORTATION SERVICES

MINISTER

Hon. D. Lang

DEPUTY MINISTER

P. Kent

DEPARTMENTAL OBJECTIVES

- To promote local self-government and to ensure the provision of community and recreation services;
- To provide for the development and management of Yukon lands and special need housing;
- To maintain and improve Yukon's transportation infrastructure and to facilitate the orderly development of commercial and private motor vehicle transportation.

FINANCIAL SUMMARY (000's)	1985-86 MAIN ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
CAPITAL TO BE VOTED	18,688	30,551	(11,863)	(39)
CAPITAL RECOVERIES	1,746	15,765	(14,019)	(89)

VOTE 09:

COMMUNITY AND TRANSPORTATION SERVICES

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
EXPENDITURES:		
Planning and Engineering	280	218
Facilities and Equipment	626	989
Community Roads and Streets	1,063	200
Whitehorse General (CAP)	1,000	1,000
Recreation	2,840	2,940
Public Health and Safety	1,681	2,439
Land Development	3,738	4,007
Highway Construction	7,049	4,683
Housing Construction and Renovation	411	239
Engineering Services Agreement	one dollar	11,895
Other 1984-85 Items	-	1,941
TOTAL AUTHORITY	18,688	30,551
RECOVERIES		
Community Roads and Streets	125	-
Land Development	1,621	3,097
Engineering Services Agreement	one dollar	12,668
TOTAL RECOVERIES	1,746	15,765

VOTE 09:

COMMUNITY AND TRANSPORTATION SERVICES

EXPENDITURE DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Planning And Engineering	280	218
To provide funds for feasibility studies, surveys, collection of data and pre-design for future municipal and highways engineering projects.		
Facilities and Equipment	626	989
To provide funds for upgrading of Highways facilities and for the purchase of sundry engineering equipment, communication equipment, and other equipment not falling under the Road Replacement Equipment Account.		
Community Roads and Streets	1,063	200
To provide funds for road and street upgrading in Yukon communities.		
Whitehorse General (CAP)	1,000	1,000
To provide funds to the City of Whitehorse for municipal capital projects.		
Recreation	2,840	2,940
To provide funds to Yukon communities for recreational facilities.		
Public Health and Safety	1,681	2,439
To provide funds for municipal engineering projects, insect control, fire and ambulance services for Yukon communities.		

VOTE 09:

COMMUNITY AND TRANSPORTATION SERVICES

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Land Development	3,738	4,007
To provide funds for the development of rural, residential, recreational, and agricultural land for resale.		
Highway Construction	7,049	4,683
To provide funds to continue program of upgrading the Yukon Numbered Highway System and other roads.		
Housing Construction and Renovation	411	239
To provide Yukon's share of a $1,242 housing program including upgrading and repairs to existing YHC buildings, the construction of Senior Citizen's Housing in Teslin and Carmacks, and the stabilization of Historic Sites in Dawson City.		
Engineering Services Agreement	one dollar	11,895
To provide a line item for expenditures under the Engineering Services Agreement between Yukon and the Federal Government.		
Other 1984-85 Items	-	1,941
TOTAL AUTHORITY	18,688	30,551

VOTE 09:

COMMUNITY AND TRANSPORTATION SERVICES

RECOVERY DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Community Roads and Streets	125	-
Miscellaneous frontage charge recoveries.		
Land Development	1,621	3,097
Funds from the sale of developed land.		
Engineering Services Agreement		
Funds are recoverable from DIAND.	one dollar	12,668
TOTAL	1,746	15,765

Yukon
Capital Estimates
1985/86

Yukon
Capital Estimates
1985/86

VOTE 07:

DEPARTMENT OF ECONOMIC DEVELOPMENT AND TOURISM

MINISTER

Hon. H. Tracey

DEPUTY MINISTER

J. W. Ferbey

DEPARTMENTAL OBJECTIVES

- To protect Yukon's interests and enhance Yukon's involvement in major resource-related projects and to expand Yukon's economic base in order to develop and diversify its economy.
- To promote Yukon tourism while providing for the planning, development and management of heritage and cultural resources.

FINANCIAL SUMMARY (000's)	1985-86 MAIN ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
CAPITAL TO BE VOTED	8,239	4,823	3,416	71
CAPITAL RECOVERIES	2,767	1,605	1,162	72

Yukon
Capital Estimates
1985/86

VOTE 07:

ECONOMIC DEVELOPMENT AND TOURISM

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
EXPENDITURES:		
Loan Assistance Program	1,000	500
Special ARDA	475	638
Economic Development Agreement	1,580	one dollar
Yukon Energy Alternatives	216	200
Energy Conservation Loan Program	320	300
Hydro Development Program	one dollar	one dollar
Research and Development Support Material	5	9
Northern Oil and Gas Action Program	1,108	50
Small Business Loans Program	one dollar	1
Old Territorial Administration Building	425	70
S. S. Tutshi	110	68
Fort Selkirk	250	175
Ladue Sawmill - Dawson City	75	58
Herschel Island	100	40
Robinson Roadhouse	25	45
Canyon Creek Bridge	10	-
Museum Grants	45	45
Conservation Projects - Museums	25	-
Point-of-Interest Signs	60	80
Tourism Small Business Incentives	300	132
Marketing and Special Events	75	-
Furnishings - Visitor Reception Centres	10	32
Travel Film Prints	25	46
Yukon Pavilion - Expo '86	2,000	-
Other 1984-85 Items	-	2,334
TOTAL AUTHORITY	8,239	4,823
RECOVERIES:		
Loan Assistance Program	one dollar	-
Energy Conservation Loan Program	one dollar	-
Special ARDA	237	319
Economic Development Agreement	1,422	one dollar
Northern Oil and Gas Action Program	1,108	50
Other 1984-85 Items	-	1,236
TOTAL RECOVERIES	2,767	1,605

VOTE 07:

ECONOMIC DEVELOPMENT AND TOURISM

EXPENDITURE DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Loan Assistance Program	1,000	500
Funds to be used to stimulate investment by providing low-interest loans to small businesses in Yukon. Fully recoverable.		
Special ARDA	475	638
To provide funds for requirements under the Special Agricultural and Rural Development Agreement. These funds are partially recoverable from the Federal Government.		
Economic Development Agreement	1,580	one dollar
Funds to be used to assist in the implementation of policies and programs that will stimulate the economic growth and development of Yukon. 90% recoverable from the Federal Government.		
Yukon Energy Alternatives	216	200
To provide funds for the investigation of energy alternatives for Yukon.		
Energy Conservation Loan Program	320	300
To provide loans to Yukon home owners for improvements to the energy efficiency of their homes.		
Hydro Development Program	one dollar	one dollar
To provide a line-item for expenditures related to increased hydro development to reduce Yukon's reliance on oil for the generation of electricity.		

VOTE 07:

ECONOMIC DEVELOPMENT AND TOURISM

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Research and Development Support Material	5	9
Funds to provide statistical data and equipment for socio-economic research.		
Northern Oil and Gas Action Program	1,108	50
To provide funds to conduct various research projects which will identify potential socio-economic, environmental and community planning impacts as a result of hydro-carbon development. These funds are recoverable from the Federal Government.		
Small Business Loans Program	one dollar	1
To provide a line item for the transfer of the Small Business Loans Program from the Federal Government.		
Old Territorial Administration Building	425	70
To provide funds to stabilize and rehabilitate the old Territorial Administration Building to usable adaptive re-use to house the Dawson City Museum and various government offices.		
S. S. Tutshi	110	68
To provide funds for the installation of an interpretation gallery and fire and security systems.		
Fort Selkirk	250	175
To provide funds for the stabilization of site structures.		

VOTE 07:

ECONOMIC DEVELOPMENT AND TOURISM

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Ladue Sawmill - Dawson City	75	58
To provide for stabilization and retrofit for compatible commercial use.		
Herschel Island	100	40
To provide funds for stabilization of structures.		
Robinson Roadhouse	25	45
To provide funds for the stabilization of the Robinson Roadhouse.		
Canyon Creek Bridge	10	-
To provide funds for an engineering study and stabilization of the Canyon Creek Bridge.		
Museum Grants	45	45
To provide funds for capital projects related to museums and for the purchase of museum artifacts.		
Conservation Projects - Museums	25	-
Funds required for conservation equipment and upgrading of museum buildings.		
Point-of- Interest Signs	60	80
To provide funds for tourist attraction and highway point-of-interest signs.		

VOTE 07:

ECONOMIC DEVELOPMENT AND TOURISM

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Tourism Small Business Incentives	300	132
To provide funds for financial assistance to the tourism industry for development, improvement or expansion.		
Marketing and Special Events	75	-
To provide funds for financial assistance to tourism businesses, associations and non-profit societies for marketing and conducting special tourism events.		
Furnishings - Visitor Reception Centre	10	32
Funds required for the purchase of furnishings and appointments for Visitor Reception Centres.		
Travel Film Prints	25	46
To provide funds for the purchase of additional prints and versioning into additional foreign languages.		
Yukon Pavilion - Expo '86	2,000	-
To provide funds for the design and construction of a Pavilion for the 1986 World Exposition in Vancouver.		
Other 1984-85 Items	-	2,334
TOTAL AUTHORITY	8,239	4,823

VOTE 07:

ECONOMIC DEVELOPMENT AND TOURISM

RECOVERY DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Loan Assistance Program	one dollar	-
Funds recoverable as repayments on low-interest loans.		
Energy Conservation Loan Program	one dollar	-
Funds recoverable as repayments on loans.		
Special ARDA	237	319
Funds are recoverable from DREE under a cost-sharing agreement.		
Economic Development Agreement	1,422	one dollar
Funds are recoverable from DIAND under a cost-sharing agreement.		
Northern Oil and Gas Action Program	1,108	50
Funds are 100% recoverable from DIAND.		
Other 1984-85 Items	-	1,236
TOTAL	2,767	1,605

Yukon
Capital Estimates
1985/86

Yukon
Capital Estimates
1985/86

VOTE 03:

EDUCATION, ADVANCED EDUCATION AND MANPOWER

MINISTER

Hon. D. Lang

DEPUTY MINISTER

J. Davie

DEPARTMENTAL OBJECTIVES

To provide for the planning, development and management of:

- Primary, elementary and secondary education for all school age children;
- Adult training and continuing education programs, manpower planning services, employment development and job retention programs;
- library and archival services for all Yukon residents.

FINANCIAL SUMMARY (000's)	1985-86 MAIN ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
CAPITAL TO BE VOTED	6,137	4,472	1,665	37
CAPITAL RECOVERIES	-	305	(305)	(100)

Yukon
Capital Estimates
1985/86

VOTE 03:

EDUCATION, ADVANCED EDUCATION AND MANPOWER

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
EXPENDITURES:		
Miscellaneous School Equipment	750	710
Whitehorse Elementary School Renovations	100	450
Grounds and Landscaping	162	230
Yukon College - New Construction	2,900	-
Yukon College Renovations	159	711
Yukon College - Equipment	400	364
Community Learning Centre Equipment	65	-
Grey Mountain Primary Activity Room	250	-
G. A. Jeckell Industrial Arts Facility	250	-
Carcross School Upgrading	25	-
Robert Service School - Facilities	592	-
Elsa School Activity Room	250	-
F. H. Collins Retrofit	100	-
Carcross Library Development	15	-
Library Development	30	5
Library Equipment	20	66
Technical Services Equipment	7	-
Audo Visual Services Equipment	12	-
Storage Equipment	10	-
Conversion of Films to Video Format	10	-
Reference Room	20	-
Conservation Laboratory Equipment	10	11
Other 1984-85 Items	-	1,925
TOTAL AUTHORITY	6,137	4,472
RECOVERIES:		
Other 1984-85 Items	-	305

VOTE 03:

EDUCATION, ADVANCED EDUCATION AND MANPOWER

EXPENDITURE DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Miscellaneous School Equipment	750	710
To provide funds for the purchase of new and replacement classroom equipment including equipment for computer education, audio visual, library, industrial education, home economics and musical instruction.		
Whitehorse Elementary School Renovations	100	450
To provide funds for the final phase of retrofit including millwork, wall and floor finishing and plumbing.		
Grounds and Landscaping	162	230
To provide funds for the improvement of activity areas and playing fields at various schools.		
Yukon College - New Construction	2,900	-
To provide funds to begin the construction of a new Yukon College facility to expand and upgrade continuing education in Yukon. This is the first phase of a project that will ultimately cost approximately $40,000,000.		
Yukon College - Renovations	159	711
To provide funds for the renovation and upgrading of existing Yukon College buildings to correct health and safety deficiencies.		
Yukon College - Equipment	400	364
To provide funds for the purchase of new and replacement equipment for Yukon College.		

VOTE 03:

EDUCATION, ADVANCED EDUCATION AND MANPOWER

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Community Learning Centre Equipment	65	-
To provide funds for new and replacement equipment for Community Learning Centres.		
Grey Mountain Primary Activity Room	250	-
To provide funds for the construction of an activity room at the Grey Mountain Primary School.		
G. A. Jeckell Industrial Arts Facilty	250	-
To provide funds for the construction of an industrial arts facility at the G. A. Jeckell School.		
Carcoss School Upgrading	25	-
Funds required to begin design work on the addition of industrial arts and home economics to the Carcross School.		
Robert Service School-Facilities	592	-
Funds required to provide home economics, business education and industrial arts facilities to the Robert Service School.		
Elsa School Activity Room	250	-
To provide funds for the construction of an activity room at the Elsa School.		

VOTE 03:

EDUCATION, ADVANCED EDUCATION AND MANPOWER

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
F. H. Collins Retrofit	100	-
To provide funds for the retrofit of F. H. Collins School.		
Carcross Library Development	15	-
To provide funds for the development of space for a branch library in the Carcross School.		
Library Development	30	5
Funds required for the development of community libraries in Beaver Creek, Carcross and Ross River.		
Library Equipment	20	66
To provide funds for the provision of equipment to branch libraries.		
Technical Service Equipment	7	-
Funds required to provide equipment for the library Technical Services Unit.		
Audio-Visual Services Equipment	12	-
Funds required to provide audio-visual equipment to branch libraries, government offices and schools.		
Storage Equipment	10	-
To provide funds for shelving, map cabinets and other storage equipment.		
Conversion of Films to Video Format	10	-
Funds for the conversion of films to video format.		

VOTE 03:

EDUCATION, ADVANCED EDUCATION AND MANPOWER

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Reference Room	20	-
Funds required for the expansion, renovation and furnishing of the public reference room.		
Conservation Laboratory Equipment	10	11
To provide funds for equipment to repair damaged or deteriorating archival materials.		
Other 1984-85 Items	-	1,925
TOTAL AUTHORITY	6,137	4,472

VOTE 03:

EDUCATION, ADVANCED EDUCATION AND MANPOWER

RECOVERY DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Other 1984-85 Items	-	305

Yukon
Capital Estimates
1985/86

Yukon
Capital Estimates
1985/86

VOTE 16:

DEPARTMENT OF GOVERNMENT SERVICES

MINISTER

Hon. D. Lang

DEPUTY MINISTER

A. Vantell

DEPARTMENTAL OBJECTIVES

To assist user departments in their program delivery and co-ordinate general services to all departments and agencies of the Government of Yukon.

FINANCIAL SUMMARY (000's)	1985-86 MAIN ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
CAPITAL TO BE VOTED	4,225	3,803	422	11
CAPITAL RECOVERIES	-	21	(21)	(100)

VOTE 16:

GOVERNMENT SERVICES

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
EXPENDITURES:		
Miscellaneous and Minor Projects	100	313
Computer Equipment and Systems Development	2,500	1,562
Furniture and Equipment	300	324
Queen's Printer Equipment	36	20
Pooled Road Equipment	426	414
Major Maintenance - Public Buildings	250	-
Pre-Engineering Studies	113	100
Asbestos Removal and Re-insulation	500	490
Other 1984-85 Items	-	580
TOTAL AUTHORITY	4,225	3,803
RECOVERIES:		
Other 1984-85 Items	-	21

VOTE 16:

GOVERNMENT SERVICES

EXPENDITURE DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Miscellenance and Minor Projects	100	313
To provide funds for various renovations in government-owned and leased buildings.		
Computer Equipment and Systems Development	2,500	1,562
To provide funds for systems development and the purchase of computer and office automation equipment.		
Furniture and Equipment	300	324
To provide funds for the purchase of new and replacement furniture and office equipment throughout the government.		
Queen's Printer Equipment	36	20
To provide funds for the purchase of new and replacement equipment for the Queen's Printer.		
Pooled Road Equipment	426	414
To provide funds for new and replacement road vehicles for the use of all departments.		
Major Maintenance-Public Buildings	250	-
To provide funds for major maintenance of government buildings.		

VOTE 16:

GOVERNMENT SERVICES

EXPENDITURE DETAIL (cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Pre-Engineering Studies	113	100
To provide funds for surveys, collection of engineering data and pre-design for future public works projects.		
Asbestos Removal and Re-insulation	500	490
To provide funds for the removal of asbestos insulating material and its replacement with fiberglass in government buildings.		
Other 1984-85 Items	-	580
TOTAL AUTHORITY	4,225	3,803

VOTE 16:

GOVERNMENT SERVICES

RECOVERY DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Other 1984-85 Items	-	21

Yukon
Capital Estimates
1985/86

Yukon
Capital Estimates
1985/86

VOTE 05:

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

MINISTER

Hon. A. Philipsen

DEPUTY MINISTER

W. Klassen

DEPARTMENTAL OBJECTIVES

To maintain, promote and improve the health and social well-being of individuals and families in Yukon.

FINANCIAL SUMMARY (000's)	1985-86 MAIN ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
CAPITAL TO BE VOTED	2,729	751	1,978	263
CAPITAL RECOVERIES	-	one dollar	(one dollar)	(100)

VOTE 05:

HEALTH AND HUMAN RESOURCES

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
EXPENDITURES:		
Northern Health Services - Equipment and Construction	one dollar	150
Renovations-Alcohol/Drug	10	-
Furniture and Equipment-Alcohol/Drug	24	30
Young Offenders Secure Facility Construction	2,500	1
Furniture and Equipment-Youth Services	26	40
Furniture and Equipment-Child Welfare	84	110
Equipment-Speech Disorders	8	24
Equipment-Senior Citizen Facilities	77	80
Other 1984-85 Items	-	316
TOTAL AUTHORITY	2,729	751
RECOVERIES		
Other 1984-85 Items	-	one dollar

VOTE 05:

HEALTH AND HUMAN RESOURCES

EXPENDITURE DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Northern Health Services - Equipment and Construction	one dollar	150
To provide a line item for potential expenditures on Northern Health Services capital facilities.		
Renovations-Alcohol/Drug	10	-
Funds required for the renovation of the Alcohol and Drug Abuse Centre.		
Furniture and Equipment-Alcohol/Drug	24	30
To provide funds for the purchase of furniture and equipment for the Alcohol and Drug Abuse Centre.		
Young Offenders Secure Facility Construction	2,500	1
To provide funds for a secure youth facility required as a result of the Federal Government's Young Offenders Act.		
Furniture and Equipment-Youth Services	26	40
To provide funds for furniture and equipment for Youth Service facilities.		
Furniture and Equipment-Child Welfare	84	110
To provide funds for furniture and equipment in group homes.		
Equipment-Speech Disorders	8	24
To provide funds for equipment required for assessment, diagnostic and treatment services provided to individuals with communication disorders.		

VOTE 05:

HEALTH AND HUMAN RESOURCES

EXPENDITURE DETAIL (Cont'd)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Equipment-Senior Citizen Facilities	77	80
To provide funds for furniture and equipment for senior citizen facilities.		
Other 1984-85 Items	-	316
TOTAL AUTHORITY	2,729	751

VOTE 05:

HEALTH AND HUMAN RESOURCES

RECOVERY DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Other 1984-85 Items	-	one dollar

Yukon
Capital Estimates
1985/86

Yukon
Capital Estimates
1985/86

VOTE 08:

DEPARTMENT OF JUSTICE

MINISTER

Hon. A. Philipsen

DEPUTY MINISTER

W. E. Byers

DEPARTMENTAL OBJECTIVES

- To uphold legal rights and protect persons and property in Yukon society.
- To provide for and to regulate the purchase, importation and sale of alcoholic beverages in Yukon.
- To provide legal services to the Government as a whole.

FINANCIAL SUMMARY (000's)	1985-86 MAIN ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
CAPITAL TO BE VOTED	7,351	299	7,052	2,359
CAPITAL RECOVERIES	-	-	-	-

Yukon
Capital Estimates
1985/86

VOTE 08:

JUSTICE

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
EXPENDITURES:		
Yukon Justice Centre	7,250	2
Court Equipment	1	6
Corrections Equipment	84	51
Liquor Store and Headquarters Equipment	16	32
Other 1984-85 Items	-	208
TOTAL AUTHORITY	7,351	299

VOTE 08:

JUSTICE

EXPENDITURE DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Yukon Justice Centre	7,250	2
To provide funds for the construction of a Justice Centre to contain court facilities and offices of the Department of Justice.		
Court Equipment	1	6
To provide funds for the on-going replacement of recording and security equipment for the courts.		
Corrections Equipment	84	51
To provide funds for new and replacement Corrections equipment.		
Liquor Store and Headquarters Equipment	16	32
To provide funds for the replacement of material handling and headquarters equipment.		
Other 1984-85 Items	-	208
TOTAL AUTHORITY	7,351	299

Yukon
Capital Estimates
1985/86

Yukon
Capital Estimates
1985/86

VOTE 14:

DEPARTMENT OF RENEWABLE RESOURCES

MINISTER

Hon. H. Tracey

DEPUTY MINISTER

G. Livingston

DEPARTMENTAL OBJECTIVES

To provide for the planning, development and management of Yukon's resources.

FINANCIAL SUMMARY (000's)	1985-86 MAIN ESTIMATES $	1984-85 REVISED ESTIMATES $	CHANGE $	CHANGE %
CAPITAL TO BE VOTED	838	1,106	(268)	(24)
CAPITAL RECOVERIES	-	-	-	-

Yukon
Capital Estimates
1985/86

VOTE 14:

RENEWABLE RESOURCES

CAPITAL SUMMARY
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
EXPENDITURES:		
Tatchun/Frenchman Parkway	445	470
Coal River Springs Planning	30	30
Kusawa Lake Planning	150	200
Campground Rehabilitation	143	255
Departmental Equipment	70	40
Other 1984-85 Items	-	111
TOTAL AUTHORITY	838	1,106

VOTE 14:

RENEWABLE RESOURCES

EXPENDITURE DETAIL
(000's)

	1985-86 ESTIMATES $	1984-85 REVISED ESTIMATES $
Tatchun/Frenchman Parkway	445	470
To provide funds for new construction and the expansion of existing facilities.		
Coal River Springs Planning	30	30
Funds for the preparation of a park management plan in accordance with section 10(1) of the Parks Act.		
Kusawa Lake Planning	150	200
To provide funds for a park management plan per section 10(1) of the Parks Act.		
Campground Rehabilitation	143	255
To provide funds for the rehabilitation of existing campgrounds.		
Departmental Equipment	70	40
To provide funds for the purchase of new and replacement equipment.		
Other 1984-85 Items	-	111
TOTAL AUTHORITY	838	1,106

Yukon
Capital Estimates
1985/86